



# Pinellas Suncoast Fire & Rescue

304 FIRST STREET  
INDIAN ROCKS BEACH, FLORIDA 33785-2587

(727) 595-1117 FAX: (727) 250-0111  
[www.psfrd.org](http://www.psfrd.org)

FIRE CHIEF  
JEFFREY DAVIDSON

## MEETING NOTICE

### THIS MEETING IS OPEN TO THE PUBLIC

Special Budget Hearing  
September 13, 2023 – 6:00 pm

LOCATION:  
Belleair Beach City Hall  
444 Causeway Boulevard, Belleair Beach, FL 33786

## AGENDA

### MEETING CALLED TO ORDER

### PLEDGE OF ALLEGIANCE

### ROLL CALL

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**ACTION ITEMS:** *Any member of the public may comment on any ACTION ITEM list during this time. Please note the CHAIR will call for public input during the time the ACTION ITEM is being considered by the Board. When called upon to speak, the speaker will state their full name and address. There will be a 3-minute time limit per speaker.<sup>1</sup>*

**23-31 Adoption of FY2023/2024 Tentative Millage Rate  
(Resolution 2023-09)**

**Finance Director/Attorney**

**23-32 Adoption of FY2023/2024 Tentative Budget  
(Resolution 2023-10)**

**Finance Director/Attorney**

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### ADJOURNMENT

**NEXT MEETING: Special Budget Hearing, Workshop, and Regular Meeting,  
September 27, 2023, at 6:00 p.m. at Belleair Beach City Hall.**

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<sup>1</sup> Please see Note as to Public Input.

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**Pinellas Suncoast Fire & Rescue District  
Board of Fire Commissioners**

**Public Meeting and Public Hearing Information**

**Requirements for Appeal**

Persons are advised that if they wish to appeal any decision made at a meeting/hearing, they will need a record of the proceedings; and for such purpose, they may need to ensure that a verbatim transcript of the meeting is made, which record includes the testimony and evidence upon which the appeal is made.

It is not the responsibility of the Secretary to provide the above-referenced verbatim record. The Secretary will provide an audio recording of the meeting, upon request and payment for the materials used for the recording.

**Public Input**

Persons wishing to speak during any Meeting or Public Hearing should try to complete a Citizen Comment Request Card at the entrance of the meeting room and submit the card to the Secretary to the Board. During each session, the Chair will call for Public Input at the appropriate times. The Board wishes to receive public input on all matters set for discussion on the agenda and on relevant topics that are not on the agenda. When recognized by the Chair and called to the podium, speakers should give their name and address for the record.

Persons may speak on an agenda item when the Board has finished their discussion on that item and prior to the vote. To speak on a non-agenda item, speakers will be called during the "General Remarks from the Audience" section of the agenda.

Please note that the Board reserves the right to adjust the time allotted to each speaker as the Chair deems proper to allow for meaningful input and a fair chance to be heard and to allow the Board fair time to undertake its duties and obligations.

**When is the appropriate time to address my agenda item at a meeting?**

When your non-agenda or agenda item comes up and our Chairperson call for Public Input, that means that the Board desires to take "public input". This is the time to get up and speak. While we understand that some of you might be nervous to speak in public, please note that every effort will be made to help you feel comfortable. When called to the podium, please come to the podium and try to speak so that your input can be heard by the entire Board as well as by the other persons present. Please give your name and address for the record and feel proud that you have participated in "government in the sunshine!"

## **Accommodations**

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this proceeding, or those requiring language assistance (*free of charge*) should contact the Pinellas Suncoast Fire & Rescue District Administration at (727) 595-1117 ext. 100 no later than forty-eight (48) hours prior to the proceeding. If contact is made after that time the District may not have sufficient time to make special accommodations.

## **RESOLUTION 2023-09**

**A RESOLUTION OF THE PINELLAS SUNCOAST FIRE & RESCUE DISTRICT OF PINELLAS COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR THE PINELLAS SUNCOAST FIRE & RESCUE DISTRICT OF PINELLAS COUNTY, FLORIDA FOR FISCAL YEAR 2023/2024; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Pinellas Suncoast Fire & Rescue District of Pinellas County, Florida, on September 13, 2023, adopted a Fiscal Year 2023/2024 Tentative Millage Rate following a public hearing as required by Florida Statute 200.065;

**WHEREAS**, the Pinellas Suncoast Fire & Rescue District of Pinellas County, Florida, held a public hearing as required by Florida Statute 200.065; and,

**WHEREAS**, the gross taxable value for operating purposes not exempt from taxation within Pinellas Suncoast Fire & Rescue District of Pinellas County has been certified by the County Property Appraiser to the Pinellas Suncoast Fire & Rescue District as \$5,407,322,040.

**NOW, THEREFORE, BE IT RESOLVED** by the Pinellas Suncoast Fire & Rescue District of Pinellas County, Florida;

**1.** The Fiscal Year 2023/2024 operating millage rate is 0.67 mills and there is no rolled-back rate as this is the first year that the Pinellas Suncoast Fire & Rescue District is levying an ad valorem tax.

**2.** This resolution will take effect immediately upon its adoption.

**PASSED AND ADOPTED** at a public hearing on this 13th day of September, 2023.

**PINELLAS SUNCOAST FIRE & RESCUE DISTRICT**

Board of Commissioners:

ATTEST:

\_\_\_\_\_  
Louis R. Snelling, IV, Chair

\_\_\_\_\_  
Lawrence G. Schear, Secretary/Treasurer

**RESOLUTION 2023-10**

**A RESOLUTION OF THE PINELLAS SUNCOAST FIRE & RESCUE DISTRICT OF PINELLAS COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR THE FISCAL YEAR 2023/2024; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Pinellas Suncoast Fire & Rescue District of Pinellas County, Florida, on September 13, 2023, held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the Pinellas Suncoast Fire & Rescue District of Pinellas County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2023/2024 in the amount of \$10,981,374.

**NOW, THEREFORE, BE IT RESOLVED** by the Pinellas Suncoast Fire & Rescue District of Pinellas County, Florida;

1. The Fiscal Year 2023/2024 Tentative Budget will be adopted.
2. This resolution will take effect immediately upon its adoption.

**PASSED AND ADOPTED** at a public hearing this 13th day of September, 2023.

**PINELLAS SUNCOAST FIRE & RESCUE DISTRICT**

Board of Commissioners:

ATTEST:

\_\_\_\_\_  
Louis R. Snelling, IV, Chair

\_\_\_\_\_  
Lawrence Schear, Secretary/Treasurer

**PINELLAS SUNCOAST FIRE & RESCUE DISTRICT  
TENTATIVE BUDGET  
FISCAL YEAR 2023 - 2024**

FY 2023 - 2024		
	Capital Projects Fund	Total Tentative Budget
<b>General Fund</b>		

COMPARATIVE TOTAL GOVERNMENTAL FUNDS	
FY 2022-2023 Budget, Amended	Budget Inc/(Decr)

**REVENUES**

Ad Valorem, net (Millage per \$1000, 0.67)	\$ 3,441,760	\$ -	\$ 3,441,760	\$ -	\$ 3,441,760
Fire Assessments	4,890,250	-	4,890,250	4,896,985	(6,735)
EMS Funding	2,149,180	-	2,149,180	1,980,212	168,968
Interest	163,000	-	163,000	10,500	152,500
Miscellaneous	39,500	-	39,500	39,500	-
Transfers In (Interfund)	-	297,684	297,684	-	297,684
Total Revenues	<b>\$ 10,683,690</b>	<b>\$ 297,684</b>	<b>\$ 10,981,374</b>	<b>\$ 6,927,197</b>	<b>\$ 4,054,177</b>

**EXPENDITURES**

Public Safety - Fire and EMS:

Personnel Services - Compensation	\$ 3,847,394	\$ -	\$ 3,847,394	\$ 3,820,159	\$ 27,235
Personnel Services - Benefits	2,372,048	-	2,372,048	2,313,485	58,563
Operating Expenses	942,911	-	942,911	965,432	(22,521)
Capital Outlay	-	297,684	297,684	487,066	(189,382)
Transfers Out (Interfund)	297,684	-	297,684	-	297,684
Total Expenditures	<b>\$ 7,460,037</b>	<b>\$ 297,684</b>	<b>\$ 7,757,721</b>	<b>\$ 7,586,142</b>	<b>\$ 171,579</b>

Net change in Fund Balances	<b>\$ 3,223,653</b>	<b>\$ (658,945)</b>	<b>\$ 3,882,598</b>
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**Pinellas Suncoast Fire & Rescue District**  
**Ten Year Capital Expenditure Plan**  
**Fiscal Year Ending 2024 Through 2033**

Reference / Description	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
<b>Rolling Stock / Fleet:</b>											
FB-27	2019 Fireboat with Trailer						\$180,000				
M-27	2019 Marine Rescue Boat with Trailer						\$28,000				
M-27 Pull	2003 F250 - Marine 27 Pull (former DC Reserve)										
SR-27	2012 Gator ATV - Beach Rescue	\$21,000						\$25,000			
E-27	2010 Pierce Arrow XT PUC Pumper										
<i>E-27 On Order</i>	<i>2023 Pierce Arrow XT PUC Pumper (Lease)</i>	\$111,411	\$111,411	\$111,411	\$111,411	\$111,411	\$111,411	\$111,411			
P-27 Reserve	2002 Pierce Enforcer - Reserve Unit										
P-28 Reserve	2010 Pierce Velocity Aerial - Reserve Unit										
S-26	2021 Pierce Enforcer Pumper (Lease)	\$70,273	\$70,273	\$70,273	\$70,273	\$70,273				\$800,000	
T-28	2018 Pierce Velocity 107' Aerial Ladder						\$1,650,000				
DC-27	2021 Tahoe - District Chief							\$80,000			
DC Reserve	2013 F250 - District Chief - Reserve Unit										
PS-100	2014 Explorer - Fire Chief	\$55,000						\$60,000			
PS-401	2015 Explorer - Assistant Chief: Fire Prevention		\$57,500						\$62,500		
PS-402	2014 F150 - Fire Inspector II			\$40,000						\$45,000	
<i>PS-403 Vacant</i>	<i>Vacant - Fire Inspector I</i>			\$40,000						\$45,000	
PS-600	2021 Tahoe - Assistant Chief: EMS				\$60,000					\$65,000	
PS-900	2013 F250 - Mechanic		\$57,500						\$62,500		
PS-Shift	2015 Explorer - Shift Pool								\$40,000		
<i>PS-Staff Vacant</i>	<i>Vacant - Hold for Support Staff</i>								\$40,000		
<i>PS-Staff Vacant</i>	<i>Vacant - Hold for Staff Pool</i>						\$28,000				
<b>Total Rolling Stock</b>		<b>\$257,684</b>	<b>\$296,684</b>	<b>\$261,684</b>	<b>\$241,684</b>	<b>\$181,684</b>	<b>\$111,411</b>	<b>\$1,997,411</b>	<b>\$165,000</b>	<b>\$205,000</b>	<b>\$955,000</b>
<b>Equipment</b>											
Air Compressor											
Apparatus Air Bags			\$8,000								
Extrication Equipment	\$40,000										
SCBA: 35 Air Packs & 70 Air Cylinders per NFPA				\$200,000							
<b>Total Equipment</b>		<b>\$40,000</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Rolling Stock &amp; Equipment Capital Plan</b>		<b>\$297,684</b>	<b>\$296,684</b>	<b>\$269,684</b>	<b>\$441,684</b>	<b>\$181,684</b>	<b>\$111,411</b>	<b>\$1,997,411</b>	<b>\$165,000</b>	<b>\$205,000</b>	<b>\$955,000</b>
<b>\$4,921,242</b>											

NOTES:

- Assets in *Italics* are placeholders for future requirements, not current assets.
- Assistant Chief of EMS vehicle scheduled for replacement with an expected reimbursement of \$50,000 fom Pinellas County in FY 2027 per ALSFR Appendix A.